Enrollment Report: Summer & Fall 2014-15

September 2014

Summer 2014 Recap

▸ Districtwide, there were 2,989 sections offered for Summer 2014 (50% increase from Summer 2013): 1,084 at credit colleges, and 1,905 at CE.

▸ Approximately 33,000 students enrolled in summer classes districtwide (65% increase from Summer 2013): approximately 16,300 at the credit colleges, and 16,300 at Continuing Education.

▸ Districtwide FTES for Summer 2014 was 4,773 (114% increase from Summer 2013): credit colleges generated 3,430 FTES, and CE will generate approximately 1,343 FTES.

▸

Fall 2014
Enrollment Highlights

CAPACITY
Sections Offered

The total number of sections offered districtwide this Fall 2014 is 6,159, **which is 4% more than Fall 2013** (242 more sections overall). Of the total sections offered, 9% are online sections.

	Fall 2014
City/ECC	1,728
Mesa	2,239
Miramar	933
Continuing Ed	1,259
Districtwide	**6,159**

As of opening day in Fall 2014, approximately 46% of all sections at the credit colleges had waitlists (2,253 sections) compared to 54% in Fall 2013 (2,543 sections), likely due to an increase in total sections offered districtwide.

	Fall 2014
City/ECC	43%
Mesa	45%
Miramar	53%
Districtwide	**46%**

A total of 7,393 students were on one or more waitlists as of opening day Fall 2014.

	Fall 2014
City/ECC	2,041
Mesa	3,159
Miramar	2,193
Districtwide	**7,393**

As of opening day for Fall 2014, fill rates were high at each of the credit colleges even with some softening of demand.

	Fall 2014
City/ECC	87%
Mesa	89%
Miramar	95%
All Colleges	**90%**

ANNUAL OUTLOOK
Enrollment Targets

The District is projected to be approximately 2.0% over (890 FTES) the planned state funded cap for 2014/15.

2014-2015 FTES Targets*	
City College/ECC	10,559
Mesa College	15,493
Miramar College	7,777
Continuing Education	8,333
District Total	**42,162**

* Targets include F-Factor, and are as of April 2014.

Questions